

Task Force Meeting

August 6, 2018

Presented by Susan Alanis

III. Endorse Recommendation of Institutional Viability

Recommendation: A broad based funding approach utilizing city funding, enhanced generated revenues, and bond funding should be used to address current deferred maintenance needs and assure adequate operational funding to prevent future maintenance and programmatic shortfall.

Concur



IV. Endorse Recommendation of Fiscal Plan

Recommendation: General Admission Fees

Replaces current \$7 Japanese Garden admission fee and \$2 Conservatory admission fee

Year	Adult	Child, 6 – 15 50% discount	Senior, 65+ 20% discount
One	\$12	\$6	\$10

Concur



Recommended Annual Membership Fees

Level	Includes: Plus reciprocal privileges	Fee
Family	2 named adults & all children <18 years in household	\$100
Lone Star Family	Same as above	\$30
Individual	One named adult	\$50
Dual	Two named adults	\$80
Contributing	Family plus 1 additional adult per visit	\$200
Supporting	Family plus 2 additional adults per visit	\$500
Sponsor	Family plus 2 adults per visit and 2 event tickets	\$1,000

Concur



Accessibility Options

- a. Membership.**
- b. Lone Star Card Discounts (SNAP/WIC Card).**
 - 1. Discounted Family Membership
 - 2. Museums4All
- c. MusePass.**
- d. Sponsored Field Trips.**
- e. Blue Star Program.**
- f. Community Based Free Family Passes.**

Concur



V. Endorse Recommendation of Governance

Recommendation: Governance of the Garden should be transitioned to non-profit management, with a staff-led process to select the best non-profit partner using criteria approved by City Council, followed by transitional goals and timelines established by contract and approved by City Council.

Concur



**Discussion: Any Task Force
Amendments to Draft Report?**

Task Force Schedule

- Task Force for review and approval – August 6, 2018
- Park & Recreation Advisory Board for review – September 26, 2018
- Park & Recreation Advisory Board for approval – October 24, 2018
- Fort Worth City Council for review – October 30, 2018
- Fort Worth City Council for approval – November 6, 2018

Thank you

