

Botanical Garden Strategic Planning Calendar

November 2015 – March 2016: Consultant Selection Process

March 29, 2016: City Council – Award of Consultant Contract, Acceptance of Donation from Fort Worth Garden Club, Fort Worth Botanical Society and appropriation of City funds (M&C C-27658)

April 18-22: Initial input meetings, staff review and training on initial goals and objectives, present initial findings.

April 19 Public Meeting

April 27: Information Item VI-C to Park and Recreation Advisory Board

May 2-5: Review of benchmarking data and initial findings, input sessions, working sessions on compilation of financial plan data; goals and objectives cont.

May 2: Public meeting for presentation of initial benchmarking financial data and key findings to date.

May 3: Informal Report #9880 to City Council

May 4: Scheduled one-on-one meetings with interested members of the public

May 25: Presentation on Initial Findings to Park and Recreation Advisory Board

July 25-28: Review of draft plan with staff, administration; present to public, park board, and support groups; receive final comments.

July 26 Public meeting with presentation on draft plan

July 27: Work Session with Park and Recreation Advisory Board

***August 24:** Action Item to Park and Recreation Advisory Board

***September 20:** Presentation to City Council

***September 27:** M&C to City Council to Accept the Strategic Plan and Refer to the City Manager

***November 1: Final Report due, posted on website**

Items in Red Denote public opportunities for review and/or input. All documents ready for presentation have been posted at fwbg.org for public review within 2-5 days of release.

Comments and questions may be emailed to BGStrategicPlan@fortworthtexas.gov and information regarding the plan is posted regularly on www.fwbq.org

**note: Future Council and Park Board Dates are Tentative*